Clay County Commissioners Court
Line Item Budget Amendment
10/12/2026

Office	Account	Description	Debit (Increase)	Credit (Decrease)	Note
CCSO	1000.0560.4001	FULL TIME	14,900.00		
	1000.0560.4500	UTILITIES	2,000.00		Amend for Deficit lines
	1000.0560.4173	BUILDING REPAIRS & MAINTENANCE	1,500.00		
	1000.0560.4150	VEHICLE MAINTENANCE & REPAIRS		18,400.00	
	2001.0611.4500	UTILITIES	480.00		
PCT 1	2001.0611.4164	LUBRICANTS	3,500.00		Amend for Deficit lines
	2001.0611.4002	PART TIME		3,980.00	
PCT 2	2002.0612.4164	LUBRICANTS	630.00		Amend for Deficit lines
	2002.0612.4696	CONTINGENCY		630.00	
PCT 3	2003.0613.4152	TIRES & TUBES	40.00		Amend for Deficit lines
	2003.0613.4149	PARTS, REPAIRS, & SUPPLIES		40.00	
PCT 4	2004.0614.4149	PARTS, REPAIRS, & SUPPLIES	2,000.00		Amend for Deficit lines
	2004.0614.4134	SUPPLIES - ROAD MATERIALS		2,000.00	
			25,050.00	25,050.00	

Submitted by Laura Lee Brock, County Auditor

Mike Campbell, County Judge

Ben Pharries, Commissioner PCT 1

Retta Collins, Commissioner PCT 3

Jack Pickett, Commissioner PCT 2

Chase Broussard, Commissioner PCT 4